

2014

ANNUAL REPORT

INVESTING IN THE COMMUNITY

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45
YEARS

\$71
MILLION
in total grants

\$2.5
MILLION
IN GRANTS TO
55 groups
through 2014
allocations



A REPORT TO THE COMMUNITY

ArtsFund turned 45 in 2014. We celebrated with a fantastic year of growth, focusing on community engagement, visibility and impact. At ArtsFund, we believe arts are everywhere and should be accessible to everyone. Through new partnerships and an increased community presence, ArtsFund supported the innovation and creativity of this region and built awareness of the value of art in our community.

ArtsFund supported over 80 arts and cultural organizations in 2014 through leadership, advocacy and grant making. We provided the cultural community with new and innovative platforms for marketing and fundraising, helping them expand their traditional capacity and outreach. We hosted unique opportunities for leaders in business and the arts to network and build knowledge. In addition, we grew our training programs for arts organizations, emphasizing collaboration, resource sharing, and strategy. ArtsFund training helps those organizations maximize available resources, leverage relationships, and deepen their message and value to our community.

We also expanded our funding initiatives in 2014. We invested \$2.55 Million in operating support grants to 55 arts groups representing a broad scope and many disciplines. And on October 1, 2013, ArtsFund launched a regional arts crowd-funding platform, www.power2give.org/PugetSound, which, in its inaugural year, infused an additional \$420,000 in new funds for the arts through project-based support.

As we work on our long range plan and look towards our 50th year, ArtsFund is committed to continue increasing the ways we support arts groups in our region and strengthen our community. We invite you to join us.



Mari Horita

MARI HORITA
President & CEO
ArtsFund



Ray Heacox

RAY HEACOX
KING Broadcasting
President & General Manager
Chair, ArtsFund Board of Trustees



55

ArtsFund 2014 grants helped provide:

819K

students access to the arts

1.4

MILLION
free or discounted tickets

7.9

MILLION
patron visits

GRANT BENEFICIARIES

KING COUNTY

5th Avenue Theatre \$149,350
 ACT Theatre \$110,420
 Artist Trust \$18,000
 Auburn Symphony Orchestra \$1,590
 Balagan Theatre (new) \$1,670
 Bellevue Arts Museum \$8,470
 Book-It Repertory Theatre \$43,665
 Burke Museum of Natural
 History and Culture \$7,770
 Central District Forum
 for Arts & Ideas \$5,720
 Early Music Guild of Seattle \$7,170
 Earshot Jazz Society
 of Seattle \$14,220
 EMP Museum \$10,270

The Esoterics \$1,990
 Frye Art Museum \$13,220
 Henry Art Gallery \$141,925
 Jack Straw Productions \$8,220
 Jet City Improv \$3,170
 Nordic Heritage Museum \$21,220
 Northwest African
 American Museum \$6,870
 Northwest Film Forum \$7,920
 On the Boards \$30,825
 Pacific Northwest Ballet \$226,655
 Richard Hugo House \$10,270
 Seattle Art Museum \$241,625
 Seattle Arts & Lectures \$5,590
 Seattle Chamber
 Music Society \$17,720

Seattle Children's Theatre \$113,755
 Seattle Men's Chorus/
 Seattle Women's Chorus \$12,770
 Seattle Opera \$228,655
 Seattle Pro Musica \$7,220
 Seattle Public Theater \$4,090
 Seattle Repertory
 Jazz Orchestra \$14,770
 Seattle Repertory Theatre \$163,785
 Seattle Shakespeare
 Company \$49,055
 Seattle Symphony \$211,465
 Seattle Theatre Group \$43,420
 SIFF \$8,470
 Spectrum Dance Theater \$14,720

Taproot Theatre Company \$10,720
 Three Dollar Bill Cinema \$8,270
 Town Hall Association \$35,825
 UW World Series at
 Meany Hall \$18,770
 Vashon Allied Arts \$4,720
 Velocity Dance Center \$14,770
 The Vera Project \$5,170
 Village Theatre \$102,320
 Whim W'Him (new) \$3,720
 Wing Luke Museum of the Asian
 Pacific American Experience... \$40,825

King County Total \$2,232,820

PIERCE COUNTY

Broadway Center for
 the Performing Arts \$78,620
 Museum of Glass \$10,685
 Northwest Sinfonietta \$8,950
 Tacoma Art Museum \$56,795
 Tacoma Musical Playhouse \$12,735
 Tacoma Opera \$6,465
 Tacoma Symphony Orchestra ... \$19,970

Pierce County Total \$194,220

SPECIAL GRANTS

Kreielshheimer Remainder
 Foundation Grants \$69,000
 Designated Workplace
 Giving Funds \$53,204

GRAND TOTAL 2014 ARTSFUND GRANTS

\$2,549,244

ALLOCATIONS COMMITTEES

For over four decades, ArtsFund has strengthened the community by raising funds from individuals and businesses to provide grants and other organizational support to the region's nonprofit arts sector. Through its widely respected allocations process, ArtsFund has distributed more than \$71 million in grants to a broad range of more than 70 arts groups throughout King and Pierce Counties. In 2014, ArtsFund awarded grants totaling nearly \$2.55 million.

Both donors and grant recipients trust ArtsFund's allocation process. The Allocations Committees comprise corporate and private grant making experts, and spend upwards of two full weeks evaluating application materials and interviewing the leadership of all applicant arts groups. They systematically rate each group against the same key evaluation points based on mission, financial stability, governance, and community impact.

KING COUNTY 2014 ALLOCATIONS COMMITTEE

Jane Broom Davidson | Co-Chair
Director, Puget Sound Community Affairs
Microsoft Corporation

Joelle Skaga Nausin | Co-Chair
Community Investments Manager
Starbucks Coffee Company

Jim McDonald
Deputy Director and Director of Programs
Grantmakers in the Arts

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President & CEO
ArtsFund

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Grants Administrator
Nesholm Family Foundation

Christopher Wiggins
Community Relations Representative
Safeco Insurance

Huong Vu
Community Investor, Arts, Culture and Civic Global Corporate Citizenship, Pacific NW Region
The Boeing Company

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Community Volunteer

Anne Leyva
Community Investment Program Manager
Weyerhaeuser Company

Terry Jones
Market President, South Sound Commercial Banking
U.S. Bank

Kirsten Haswell
WM Investment Management Associate
Wells Fargo

In June, the ArtsFund Board of Trustees approves the slate of grant recommendations. Following the grant cycle, ArtsFund's President & CEO meets with applicants to review the assessments and provide feedback.

ELIGIBILITY

ArtsFund grants are institutionally oriented, operational grants for organizations that present or produce a season of programs. Eligibility requirements, deadlines and contact information can be found at www.artsfund.org.

PIERCE COUNTY 2014 ALLOCATIONS COMMITTEE

Mari Horita | Chair
President & CEO
ArtsFund

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Senior Director, Fiduciary Services
BNY Mellon Wealth Management

Sarah Idstrom
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Franke Tobey Jones

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Natalie Whitcomb
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Robert Hall
Vice President, Senior Investment Strategist
Wells Fargo Private Bank

Terry Jones
Market President, South Sound Commercial Banking
U.S. Bank

POWER2GIVE

EMBRACING NEW WAYS TO GIVE

On October 1, 2013, ArtsFund launched www.power2give.org/PugetSound, a regional arts crowd-funding platform broadening the base of support for the arts by engaging and mobilizing new donors and funds.

Leveraging matching funds and technology, power2give/PugetSound raises visibility of the scope and impact of our region's arts organizations and allows them to build relationships with new donors while further engaging existing ones in project-based support.

power2give/PugetSound funds contribute to original programming and bring art to stages and venues throughout the state, provide greater access and unique experiences for both youth and adults, support arts education programs, fund artist commissions and residencies, and enable facilities improvements and enhancements to the audience experience.

For a list of first year posting organizations, donors and matching donors, visit artsfund.org

1 YEAR MILESTONES

3 counties

68 organizations

102 projects

1,650 donors

16,500 site visits

\$420K raised

PROGRAMMING & ADVOCACY

ArtsFund's support of the arts does not stop with grants. As a central voice for arts in the Puget Sound region, the story we tell is how important engagement in arts and culture is to our quality of life, to education for our children and to our economy. In addition, we provide capacity and knowledge building programs, serve as fiscal agent and offer staffing support for audience building initiatives and networks, and advocate for the arts on local, state, and national issues. We also take a leadership role on broader initiatives that foster the future of the arts ecology in this region.

"Having spent my entire career in the private sector, it really opened my eyes to the non-profit world. I felt like I was learning a completely different language."

- Board Leadership Training Participant, 2013



ASSOCIATES PROGRAM

ArtsFund's annual volunteer corps equips individuals with fundraising and leadership skills and provides tools for civic engagement and nonprofit leadership. **In 2014, the team of 117 volunteers raised nearly \$450,000.**

BOARD LEADERSHIP TRAINING

Our program strengthens arts organizations by teaching fundamentals of board service and providing practical internships with nonprofit boards. Over 650 current and future nonprofit board members have taken the training. **In 2014, 62 participants representing 39 civic, cultural and community organizations participated.**

ECONOMIC IMPACT STUDIES

ArtsFund's Economic Impact Studies detail the importance of the arts and culture industry as an economic driver in our region. **Results from the study launched in 2014 will be released in 2015.**

CONVENINGS

ArtsFund provides a platform for sharing resources, practices and perspective to expand capacity of the cultural sector. **In 2014, ArtsFund hosted convenings and webinars attended by participants from nearly 50 arts organizations.**

CULTURAL RESOURCE COLLECTIVE

ArtsFund manages and serves as fiscal agent for the Cultural Resource Collective, a secure patron database used by 34 regional arts and culture groups to develop and maintain audiences.

ADVOCACY

We are advocates for ongoing legislative initiatives such as Cultural Access Washington and Building for the Arts, which has secured over \$81 million for 194 capital projects at arts organizations throughout Washington State.

ASSOCIATES PROGRAM

In 2014, 117 ArtsFund Associates from 70 unique companies raised nearly \$450,000 for arts organizations in the Puget Sound. The ArtsFund Associates program is a corps of passionate volunteers who come together to advocate for Puget Sound arts. Each year over 100 individuals form teams dedicated to generating support for the arts and cultural organizations that make our community thrive, while developing transferrable skills, expanding their networks across sectors, and of course, having fun!

2014 Associates Board

Colleen Kreyling
Associates Board Chair
Starbucks Coffee Company

Joan Aquino
The Boeing Company

Sarah McKee Bednar
The 5th Avenue Theatre

Robert Cardona
Uptown Seattle

Mahlet Demissie
Sellen Construction

Nancy Dunn
The Boeing Company

Christina Fraser
KING-TV

Lane Galloway
POP Inc.

Allison Kramer
Traver Gallery

Blanche Maxwell
The Boeing Company

Joanne Salisbury
John Hancock Financial

Suzanne Suneson
Attachmate

Stacey Swanby
Wing Luke Museum of the Asian
Pacific American Experience

Nancy Ward
The World Justice Project

Judy Yu
Strategy Clicks

2014 Associates

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Fred Meyer

Kristina Ash
Stoel Rives LLP

Nate Bailey
Sebris Busto James PS

Joel Baldwin
The Boeing Company

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McAdams Wright Ragen Inc.

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Morgan Stanley Wealth Management

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Katherine Boyd
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Seattle Housing Authority

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Ka Ka Chan
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HUB International NW LLC

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Eray Chou
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Bear Mountain Capital

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Starbucks Coffee Company

Allison Cordrey
Nardone Wine LLC

Diana Cross
WA State Convention Center

Theresa Dao

Daemon Das
The Boeing Company

Kayla DeMonte
Seattle Metropolitan Chamber
of Commerce

Maria Ehsan
Moss Adams

Eleanor Englund
EXCLAIM LLC

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Bader Martin PS

Cheryl-Ann Fujjoka
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Rush Green
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Joanna Greenbaum
Hall & Partners

Sarah Gross
Mithun

Jamie Harker
Bernal & Associates

Yvonne Harvey
KING-TV

Kamaria Hightower
WA State Labor Council

Courtney Hirata
Clark Nuber PS

Jason Holloway
Stokes Lawrence PS

Jessica Hubly
Bader Martin PS

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Avanade Inc.

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The Boeing Company

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Symetra Financial

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The Boeing Company

Scott Lindsay
The Mayor's Office

Ketty Loeb

Linda Lowry
Pitney Bowes

Philip Malkin
Puget Sound Energy

Katy Maynard
LexBlog, Inc.

Shannon McClatchey
Rhapsody International

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K&L Gates LLP

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Getty Images

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Microsoft

Denise Nakamura
The Boeing Company

Liam Nance
SightLife

Mary Niva

Gail Norvell
State of Washington

Larry Norvell
The Zoo Society

Andrew Parcel
Goldman, Sachs & Co.

Leslie Peng
The Boeing Company

Yachun Pang
Yuummy Panda

Tyler Petri
The Boeing Company

Marivic Pinedo

Jordan Plemmons
JP Morgan Private Bank

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Gabrial Prasad
L'Oreal USA

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The Boeing Company

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Jessica Rubenacker
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American Experience

Shannon Sakshaug
The Boeing Company

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American Lung Association of
the Mountain Pacific

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Olson Kundig Architects

Mary-Catherine Schugel
The Boeing Company

Andrew Singer
Puget Sound Energy

Austin Smith
Pacific Wine and Spirits

Nina Tian
Puget Sound Energy

Jillian Titus
Starbucks Coffee Company

Yuka Tokusashi
Amazon Inc.

Tina Valdez
Puget Sound Energy

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Federal Way Public Schools

Yanchen "Tim" Wang
The Boeing Company

Olivia Watts
Woodside Braseth Gallery

Bryan Webster
Microsoft

Nate White
Jones Lang LaSalle

Stephen Wight
Microsoft

Julie Wilbert
The Museum of Flight

Juli-Ann Williams
Mactus Group

Deborah Wolz

Kerry Zimm
Morgan Stanley Wealth Management

Tyler Zoellin
Zbest Consulting

ARTSFUND



START

ADDING YOUR VOICE



CAMPAIGN 2014 DONORS

Includes pledges, donations and in kind gifts made by businesses, foundations and individuals between 7/1/2013 and 6/30/2014

Business Donors

* Indicates a portion of the gift came from employee workplace giving campaigns

\$350,000 and up

Microsoft Corporation*

\$250,000 - \$349,999

The Boeing Company*

\$50,000 - \$249,999

Bank of America
ClearChannel Outdoor
Costco
Expeditors International of Washington
KING Broadcasting*
PACCAR Inc
POP*
Sellen Construction*
Starbucks Coffee Company*
U.S. Bank
Wells Fargo

\$25,000 - \$49,999

ADP/Cobalt*
Dapper + Associates
Getty Images*
K&L Gates*
KeyBank
King County Employees*
Perkins Coie*
SafeCo Insurance
Stoel Rives LLP*
Washington State Combined Fund Drive*
Weyerhaeuser Company*

\$10,000 - \$24,999

Amazon
Amgen Foundation
BNY Mellon Wealth Management
Chihuly Garden and Glass
Comcast
The Commerce Bank of Washington*
Davis Wright Tremaine LLP*
Delta Air Lines
Delta Dental of Washington
DLA Piper*
Dorsey & Whitney LLP*
JPMorgan Chase
Nordstrom, Inc.
Presentation Services
R.D. Merrill Company
Russell Investment Group
Space Needle
Union Bank

\$5,000 - \$9,999

Alaskan Copper & Brass Company and Alaskan Copper Works
APCO Worldwide
Bader Martin, P.S.
Clise Properties Inc.
Columbia Bank
Ernst & Young LLP
Federal Home Loan Bank of Seattle*
Financial Resources Group

Fishing Company of Alaska
Foss Maritime Company
Gaco Western, Inc.
Gensler Architects
Goldman, Sachs & Co.
Jones Lang LaSalle
Medical Consultants Network, Inc.*
Mithun

Nintando of America Inc.
Point B Solutions Group
Raisbeck Engineering
RealNetworks Foundation
Seattle Mariners
Sparling, Inc.
Stokes Lawrence

\$2,500 - \$4,999

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ArtsFund*
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Cheyette & Associates
Compton Lumber Company
Foster Pepper PLLC
Darigold, Inc.
Kemper Development Company
LMN Architects
Osberg Construction Company
Pacific Coast Feather Company
Pacifica Law Group
Puget Sound Business Journal
Puget Sound Energy*
Green Lake Jewelry
Sterling Realty Organization Co.
Wright, Runstad & Company

\$1,000 - \$2,499

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All City Fence Company
Andersen Construction
Asko Processing, Inc.
Auburn Mechanical, Inc.
Bardsley Associates Inc.
Barrier Motors, Inc.
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Corr Cronin Michelson Baumgardner & Preece LLP
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Glosten Associates, Inc.
GLY Construction
GM Nameplate, Inc.
Gudmundson Co.
Hitachi Consulting
Holland America Line
Home Owners Club
Hub International NW LLC
Integrus Architecture
Kidder Mathews
Navigant Consulting
NBBJ*
NRG Insurance
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Pioneer Masonry Restoration
Pro Se Planning, Inc.

Red Dot Corporation
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Taylor-Thomson
Ted Brown Music Company
Toryan Dixon Photography
ZGF Architects LLP

up to \$999

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BakeryThings.com
Ballew's Hitch, Truck & RV
Bodyworks Massage Clinic
Bradson Consulting
Builders' Hardware & Supply Co., Inc.
Butch Blum
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Colbeck & Company, Inc.
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Combined Federal Campaign*
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Harold Nyberg
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Helena's Queen Anne Cleaners
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Paolo's Restaurant
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Port of Seattle*
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Review Series

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Arts Benefactor Circle Donors

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\$200,000 and up

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Bruce Bradburn and Meg Holgate
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Dian Crawford
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Lori Daigle
Daemon Das
Ted A. Davis
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Mahlet Demissie
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Bruce Dick
Steven Dickinson
Eric Dingwall
Dwight Dively
Brian Duke
Kathleen Dwyer
Peter and Deborah Ehrlichman
Kimton N. Eng
Tyler Enque
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Graham and Linda Evans
Winston Evans
Jason Fischel

Kathryn Fleischer and David Stein
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Christina Fraser
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Eric E. Freedman
Cheryl-Ann Fujioka
Christina Gehrke
Lynn Girotto
Kendall Glynn
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David Waring
Eileen Wesley
Erin West
Peggy Willett
Christopher Williams
Julie-Ann Williams
Kristine and Patrick Wilson
Mark Wittow and Gail Gatton
Mr. Kenneth Wohlfi
Sylvia Wolf and Duane Schuler
Wanda J. Wong
Mike and Jen Woodman
Kristeen Wurtele
Judy Yu
Nara Zitner
Anonymous (6)

up to \$499
Marco and Molly Abbruzzese
Agnes Acholonu
Gary Ackerman and Robin Dearling
Thomas Ackerman
Cynthia Adams
Melissa Adams
Patrick Adams
Steve and Alice Aeschbacher
Andrew Aiken
Jose Alcaraz
Heidi Alessi
Edie Alexander
Kylie Alfano
David Alfi and Alicia Navarro
David and Gay Allais
Ashley Allen
Raymond Allen
Tom and Linda Allen

Karla Allumbaugh
Jack Almo
Sarah and Bob Alsdorf
Michael K. Ames
Scott Amick
Barbara Anderson
Don and Janna Anderson
Karen Anderson
Kyle Anderson
Luanne Anderson
Mary Anderson
Nancy and Eric Anderson
Steven Anderson
Toni T. Anderson
Virginia Anderson
William T. Anderson
Kerry Lee Andken
Sheila Andle
Keri Andrews
Bob Bowlin
Colleen Boyce
Katherine Boyd
Robin Boyd
Thomas Boyd
Thomas Boyle
Tom Boysen
Betsy Bradsbay
John Bradshaw
Charles Asbury
M.E. Aske
Peggy Auld
Brendan M Bray
Iana Breazile
Kathleen Brennan
Sydne Brewer
Kiki Bridges
Chris Briggs
Meagan Briggs
Kimberlee and James Brillhart
Nicole Brodeur
Jane Broom
Joyce Brosy
David R. Brown
Desiree M. Brown
Kate Brown
Kyle Brown
Nicki Brown
Robert and Barbara Brownlow
Amie-June Brumble
Lee Brunz
Shanti Bry
Christopher Budd
Clementine Bullitt
Debra Bullock
Mark Bullock
Dr. and Mrs. Alan Bunin
Jeanne Burbidge
Sandra Burga
Elisabeth Bursell
James Bush
Val Bush
Emily Bushaw
Marite Butners
Jennifer Butte-Dahl
Brian Buttleman
Howard and John Bye-Torres
Diane Caillier
Conrad Callahan
Allan Camba
Betty Cambell
Glenn Campanoli
Robert Cardona
Lorrie Cardoso
Chris and Mitzi Carletti
Mike Carlson
Paul D. Carlson
Rahimah Carpenter
Rhonda Berry
Linda Carriveau
Joseph L. Carter
Andrew Bibyk
Rebecca Billings
Jeff Bird

Richard Blacharski
Matt Black
Brigitte Blair
Emily Blair
William Clayton Bland
John T. Blatchford
Bryce Blum
Marisa Bocci
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Shelley Drogin
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Millie Chu
Michael Chun
Dan Duke
Jen Civitts
Brian Dunningan
Billy Duong
Michael Durkin
Dale R. Durran
Gary R. Duvall
Keith Dye
Tanya L. Edie
Clara Easter
Cara Egan
Charles Comfort
Frank Condel
Garrett Condel
Graham Condit
Patrick Connolly
Yuko Elliott
Zachary Coleman
Pamela Collins
Theodore and Patricia Collins
Luke Collova
Charles Comfort
Erin Eliassen
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Yuko Elliott
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Ruth E. Dickey

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Mike Fleisch
Mark Fleming
Michael Fleming
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Shanna Dennis
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Dana Fornasar
Carolyne DeWitt
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Ruth E. Dickey

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Stacie Foster and Lawrence Cock
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Bart Freedman
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Tim Griffith and Kirsten Murray
Wanda Griffiths
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Sarah Gross
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Debra Guenther
Philip Guess
Michael and Rachel Guidon
Arron Gundlach
Pablo Gutierrez
Andy and Debby Guy
Cuong Ha
Charlie Hafenbrack and Linda Hoyt
Dorothy Haffey-Shoecraft
Joseph Hahnlein
Lee Hall
Michael C. Hall Sr.
Robert Hall
Bryan Hamilton
David Handewith

Ian Hanly
Whitney Hannah
Colby Hanover
Pat Hansen
Richard Hanson
Lawrence and Hylton Hard
Shirlee Hargett
Barbara Harker-Lott
Mrs. Harkess
Matthew Harman
Shawn Harmon
Michael Haring
David Harris
Suzanne Hartnett
Deborah Harwood
Michele Hasson
Harald Haugen
Lisa Havens
Brad and Dina Hayes
Elise Hebb
John Hebert
Ryan Heideman
Mark Heine
Laura and Geoffrey Heller
Chris Heman
Dan Hemmingson
Duane Henderson
Ross Henderson
Robin L. Hendricks
Paul and Toni Heppner
Cynthia Hernandez
Gregory A. Herron
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Kurt Hilbert
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Tia Hilliard
Jack Hilovskiy
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Randal Hinthorne
Adam Hinz
Courtney Hirata
Ron and Sharon Hirata
Adam Hockey and Sarah Piepho
John Hoedemaker
Gary Holland
Eric Holmes
Frances Holtman and Eric Petersom
Mark Horidan
James Howard
Judith Howard
Xiaozhou Hu ("Jenn")
Perry Huang
Greg Hubly
Mark and Barbara Hudson
Patty Hughes
Ashley Hulsey and Marc Kittner
Kelly Humphries
Jerry Hunnicutt
Brittany and Dan Hunt
Jim and Heather Hunter
John Iani
Gary Imanishi
Walter Impert
Christopher Inverso
Steven S. Ip
Heidi Irvin
Carol Sue Ivory
Aaron Jacks
Cody Jacks
Elizabeth Jacks
Christopher Jackson
Cynthia Allison Jacobs
Michael Jacobson
Thomas S. James Jr.
Ms. Aurora Janke
Lisa Jaret
Aric Jarrett
Honorable Fred Jarrett
Julia Jaspas
Nicole Jekich

ASSETS & ENDOWMENTS

In addition to its annual campaign, ArtsFund has earnings from its endowment and the Century Building to support operations and grants. The four-story Century Building, a gift to ArtsFund from the Kreielsheimer Foundation, provides one floor for operations and three floors for commercial lease.

ArtsFund's endowments, which now stand at \$15.8 million, all take advantage of the organization's unparalleled knowledge of the arts in this region and its second-to-none grant-making process. Donors are able to accomplish their charitable goals by establishing an endowment to fund either broadly for general support of the arts, or more specifically for particular interests.

Ackerley Excellence Fund
 Judi Beck and Tom Alberg Fund
 Peter F. Donnelly Merit Fund
 Jean T. Fukuda Memorial Fund
 The Ned & Kayla Skinner Arts Enrichment Fund
 Kreielsheimer Fund
 Kreielsheimer Music Fund

Kreielsheimer Remainder Funds
 Kreielsheimer Theatre Fund
 The Mark Charles Paben Fund
 Guendolen Carkeek Plestcheeff Decorative and Design Arts Fund
 Roland M. Trafton Endowment Fund
 The John Brooks Williams Estate and John H. Bauer Endowment for Theatre Fund

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arts & cultural groups supported in 2014

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Senior Vice President,
Washington Market

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Microsoft Corporation
Corporate Vice President &
Deputy General Counsel for Productions &
Services Legal & Corporate Affairs

Karen Thomas

Gensler
Principal, Managing Director

\$71 MILLION in grants over 45 years

ARTSFUND FY14 FINANCIALS

INCOME STATEMENT

FOR THE 12 MONTH PERIOD ENDED 9.30.2014

| | |
|---|-----------|
| Contributions to ArtsFund Foundation | 18,331 |
| Contributions and pledges | 3,575,284 |
| Less: Donor designations through power2give | (401,534) |
| Less: Donor designations to other organizations | (47,948) |
| Net realized and unrealized gain on investments | 1,511,249 |
| Donated services (in-kind) | 359,623 |

Total Support and Revenues **\$5,015,005**

Special Event, net..... **\$258,840**

| | |
|-------------------------------|-----------|
| Grants to beneficiaries | 2,496,040 |
| Program services | 529,483 |
| Fundraising | 586,605 |
| Management and general | 582,934 |

Total Expenses and Grants **\$4,195,062**

| | |
|---|----------|
| Century Building Net Rental Income | 103,567 |
| Non-Operating Net Income (Fiscal Agent) | (34,362) |

BALANCE SHEET

AS OF 9.30.2014

ASSETS

CURRENT ASSETS

| | |
|---|------------|
| ArtsFund, cash & cash equivalents | 2,311,078 |
| ArtsFund Foundation, cash & investments | 15,818,053 |
| Pledges receivable, net | 1,020,984 |
| Prepaid expenses and other | 29,344 |

NON-CURRENT ASSETS

| | |
|--|-------------|
| Pledges receivable, net of current portion | 710,817 |
| Land & building | 3,280,540 |
| Furniture & equipment, website design | 586,688 |
| Less accumulated depreciation/amortization | (1,913,105) |

TOTAL ASSETS **\$21,844,399**

LIABILITIES & NET ASSETS

CURRENT LIABILITIES

| | |
|--|---------|
| Grant obligation | 949,464 |
| Accounts payable & other accrued liabilities | 103,030 |
| Current portion of note payable | 13,786 |

TOTAL CURRENT LIABILITIES **\$1,066,280**

NOTE PAYABLE, NET OF CURRENT PORTION **\$405,717**

NET ASSETS **\$20,372,402**

TOTAL LIABILITIES & NET ASSETS **\$21,844,399**

WARRIORS INJURY REPORT
James Person is on the 15-day
rehab list with a left shoulder
and muscle strain.



SUPPORT AND REVENUES

| | |
|---|-----|
| Contributions to ArtsFund Foundation | <1% |
| Contributions & Pledges | 63% |
| Net realized & Unrealized Gain on Investments | 30% |
| Donated Services (in-kind) | 7% |



EXPENSES & GRANTS*

| | |
|-------------------------------|-----|
| Grants to Beneficiaries | 64% |
| Program Services | 12% |
| Fundraising | 12% |
| Management & General | 13% |

* Excluding in-kind



DONATED SERVICES (in-kind)

| | |
|----------------------------|-----|
| Program Services | 26% |
| Fundraising | 44% |
| Management & General | 30% |

ARTSFUND IN THE COMMUNITY

1,000

supporters joined ArtsFund's 26th Annual Celebration of the Arts Luncheon

950

arts lovers, makers and supporters took part in Arts Night at Safeco Field

40

campaign billboards over three counties

5

ArtsFund Celebrates Creativity Awards at Seafair's Milk Carton Derby



STAFF

Mari Horita
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